

2022 Proposed Budget

Description	Amount
Accounting	\$4,582
Advertising (Update Website)	\$150
Bank Service Charges	\$1,000
Computer and Internet	\$1,200
Insurance (Reviews 5.14.2022)	\$336,131
Lawn Service/Landscaping	\$59,400
Legal Expense	\$45,000
Miscellaneous Expense	\$5,000
Office Supplies	\$6,827
Payroll (does not include contract labor)	\$162,900
Pest Control Renewal	\$6,127
Pool Maintenance and Supplies	\$12,100
Postage	\$1,086
Printing	\$1,000
Repairs and Maintenance Common Areas (Includes Contract Labor)	\$165,000
Telephone Expense	\$6,774
Dumpster/Trash Removal	\$27,836
Utilities	\$138,155
TOTAL EXPENSES	\$980,268